

**CONSOLIDATED FINANCIAL INFORMATION -1**

(May 9, 2024)  
 NISSAN MOTOR CO., LTD.  
 Global Communications Office

	RESULTS FY2023 23/4-24/3		RESULTS FY2022 22/4-23/3		FORECAST FY2024 24/4-25/3
(BILLIONS OF YEN)					
<b>NET SALES (1)</b>	12,685.7	19.7%	10,596.7	25.8%	13,600.0
JAPAN	4,947.9	25.6%	3,938.3	26.1%	
NORTH AMERICA	7,279.3	22.4%	5,949.1	36.9%	
EUROPE	1,870.5	33.9%	1,396.7	26.1%	
ASIA	1,607.8	11.7%	1,438.9	12.4%	
OTHERS	1,514.6	29.9%	1,165.9	34.5%	
SUB-TOTAL	17,220.1	24.0%	13,888.9	29.5%	
ELIMINATION	-4,534.4	-	-3,292.2	-	
<b>OPERATING INCOME (1)</b>	568.7	50.8%	377.1	52.5%	600.0
JAPAN	108.1	( - )	-150.3	( - )	
NORTH AMERICA	334.5	-6.0%	356.0	7.7%	
EUROPE	-17.3	( - )	-4.6	( - )	
ASIA	109.2	27.1%	85.9	-9.0%	
OTHERS	27.3	-67.7%	84.5	51.7%	
SUB-TOTAL	561.8	51.2%	371.5	66.9%	
ELIMINATION	7.0	-	5.6	-	
<b>ORDINARY INCOME</b>	702.2	36.2%	515.4	68.4%	
<b>NET INCOME ATTRIBUTABLE TO OWNERS OF THE PARENT</b>	426.6	92.3%	221.9	3.0%	380.0
<b>BASIC EARNINGS PER SHARE (YEN)</b>	110.47		56.67		101.60
<b>DILUTED EARNINGS PER SHARE (YEN)</b>	110.47		56.67		
<b>FOREIGN EXCHANGE RATE</b>					
YEN/USD	145		136		145
YEN/EUR	157		141		157
<b>CAPITAL EXPENDITURE (2)</b>	486.1		350.8		620.0
<b>DEPRECIATION (2)</b>	351.4		316.8		345.0
<b>RESEARCH &amp; DEVELOPMENT COSTS</b>	609.9		522.2		
<b>TOTAL ASSETS</b>	19,855.2		17,598.6		
<b>NET ASSETS</b>	6,470.5		5,615.1		
<b>EQUITY RATIO (%)</b>	30.1		29.2		
<b>PERFORMANCE DESCRIPTION</b>	Increased net sales and profit		Increased net sales and profit		

Notes:

\* TSE report basis / China JV Equity basis

\* The % figures, unless otherwise described, show the changes over the same period of the previous FY.

(1) Sales and profits or losses by region: Major countries and areas which belong to segments other than Japan are as follows:

\* North America: U.S.A., Canada and Mexico

\* Europe: France, U.K., Spain and other European countries

\* Asia: China, Thailand, India and other Asian countries

\* Others: Oceania, Middle East, South Africa, and Central & South America excluding Mexico

(2) Including finance leases related amount.

**CONSOLIDATED FINANCIAL INFORMATION - 2**

Global Retail Sales Volume &amp; Production Volume

(May 9, 2024)

 NISSAN MOTOR CO., LTD.  
 Global Communications Office

	RESULTS FY2023 23/4-24/3		RESULTS FY2022 22/4-23/3		FORECAST FY2024 24/4-25/3
(THOUSAND UNITS)					
SALES VOLUME					
GLOBAL RETAIL					
JAPAN (INCL.MINI)	484	6.5%	454	6.1%	500
NORTH AMERICA	1,262	23.3%	1,023	-13.5%	1,430
USA ONLY	916	19.8%	764	-14.5%	
EUROPE	361	17.2%	308	-9.2%	385
ASIA (1)	961	-20.0%	1,201	-23.6%	
CHINA ONLY	794	-24.1%	1,045	-24.3%	800
OTHERS	374	17.7%	318	-10.1%	(2) 585
TOTAL	3,442	4.1%	3,305	-14.7%	3,700
PRODUCTION VOLUME					
GLOBAL BASIS					
JAPAN	725	21.5%	597	33.8%	
NORTH AMERICA (3)	1,235	24.4%	992	6.6%	
EUROPE (4)	325	12.9%	288	4.4%	
ASIA (5)	1,020	-26.0%	1,378	-16.3%	
OTHERS (6)	126	0.5%	125	18.8%	
TOTAL	3,430	1.5%	3,381	-0.7%	3,500

**Notes:**

\* The % figures, unless otherwise described, show the changes over the same period of the previous FY.

\* Global Retail and Production volume of China and Taiwan are results for the Jan - Dec period.

(1) Includes Oceania

(2) Includes Asia (except China)

(3) U.S.A. and Mexico production

(4) U.K. and France production (Production in Spain and Russia ended in the third quarter and in the fourth quarter of FY2021, respectively)

(5) Taiwan, Thailand, China and India production

(6) South Africa, Brazil, Egypt and Argentina production

	RESULTS FY2023 23/4-24/3		RESULTS FY2022 22/4-23/3	
(THOUSAND UNITS)				
CONSOLIDATED				
WHOLESALE VOLUME				
JAPAN	474	3.7%	456	9.2%
OVERSEAS	2,312	15.9%	1,994	6.3%
TOTAL	2,786	13.7%	2,451	6.9%
CONSOLIDATED				
PRODUCTION VOLUME				
JAPAN	725	21.5%	597	33.8%
OVERSEAS CONSOLIDATED SUBSIDIARIES	1,882	13.9%	1,652	6.7%
TOTAL	2,607	15.9%	2,249	12.8%

**Notes:**

\* Consolidated wholesale volume and production volume are based on financial statements.