

CONSOLIDATED FINANCIAL INFORMATION -1

 (May 11, 2021)
 NISSAN MOTOR CO., LTD.
 Global Communications Division

(BILLIONS OF YEN)	RESULTS FY2020 20/4-21/3		RESULTS FY2019 19/4-20/3		FORECAST FY2021 21/4-22/3
NET SALES (1)	7,862.6	-20.4%	9,878.9	-14.6%	9,100.0
JAPAN	3,208.0	-19.5%	3,984.5	-12.9%	
NORTH AMERICA	3,975.2	-22.7%	5,140.6	-15.7%	
EUROPE	1,095.1	-26.0%	1,479.0	-19.5%	
ASIA	1,156.7	-14.6%	1,354.8	-13.9%	
OTHERS	623.9	-29.4%	883.9	-16.8%	
SUB-TOTAL	10,058.9	-21.7%	12,842.8	-15.2%	
ELIMINATION	-2,196.3	-	-2,963.9	-	
OPERATING INCOME (1)	-150.7	(-)	-40.5	(-)	0.0
JAPAN	-203.1	(-)	-51.7	(-)	
NORTH AMERICA	46.3	(-)	-15.9	(-)	
EUROPE	-30.7	(-)	-29.0	(-)	
ASIA	23.2	-40.7%	39.1	-45.0%	
OTHERS	1.5	(-)	-4.0	(-)	
SUB-TOTAL	-162.8	(-)	-61.5	(-)	
ELIMINATION	12.1	-	21.0	-	
ORDINARY INCOME	-221.2	(-)	44.0	-91.9%	
NET INCOME ATTRIBUTABLE TO OWNERS OF THE PARENT	-448.7	(-)	-671.2	(-)	-60.0
BASIC EARNINGS PER SHARE (YEN)	-114.67		-171.54		
DILUTED EARNINGS PER SHARE (YEN)	-		-		
FOREIGN EXCHANGE RATE					
YEN/USD	106.1		108.7		105.0
YEN/EUR	123.8		120.8		120.8
CAPITAL EXPENDITURE (2)	405.4		509.2		440.0
DEPRECIATION (2)	270.3		372.9		316.0
RESEARCH & DEVELOPMENT COSTS	503.5		544.8		540.0
TOTAL ASSETS	16,452.1		16,976.7		
NET ASSETS	4,339.8		4,424.8		
EQUITY RATIO (%)	24.0		23.9		
PERFORMANCE DESCRIPTION	Decreased net sales and profit		Decreased net sales and profit		

Notes:

* TSE report basis / China JV Equity basis

* The % figures, unless otherwise described, show the changes over the same period of the previous FY.

(1) Sales and profits or losses by region: Major countries and areas which belong to segments other than Japan are as follows

* North America: U.S.A., Canada and Mexico

* Europe: France, U.K., Spain, Russia and other European countries

* Asia: China, Thailand, India and other Asian countries

* Others: Oceania, Middle East, South Africa, and Central & South America excluding Mexico

(2) Including finance leases related amount.

CONSOLIDATED FINANCIAL INFORMATION -2
Global Retail Sales Volume & Production Volume

(May 11, 2021)
NISSAN MOTOR CO., LTD.
Global Communications Division

	RESULTS FY2020 20/4-21/3		RESULTS FY2019 19/4-20/3	
(THOUSAND UNITS)				
SALES VOLUME				
GLOBAL RETAIL				
JAPAN (INCL.MINI)	478	-10.6%	534	-10.3%
NORTH AMERICA	1,213	-25.1%	1,620	-14.6%
USA ONLY	927	-25.1%	1,237	-14.3%
EUROPE	391	-24.8%	521	-19.1%
ASIA	1,649	-9.4%	1,821	-3.5%
CHINA ONLY	1,457	-5.8%	1,547	-1.1%
OTHERS	320	-26.2%	434	-11.7%
TOTAL	4,052	-17.8%	4,930	-10.6%
PRODUCTION VOLUME				
GLOBAL BASIS				
JAPAN	517	-31.8%	758	-15.9%
NORTH AMERICA (1)	953	-28.8%	1,340	-15.5%
EUROPE (2)	336	-33.9%	508	-23.1%
ASIA (3)	1,737	-12.8%	1,991	-2.7%
OTHERS (4)	91	-43.2%	160	-4.5%
TOTAL	3,634	-23.6%	4,757	-11.3%

	FORECAST FY2021 21/4-22/3
(THOUSAND UNITS)	
SALES VOLUME	
GLOBAL RETAIL	
JAPAN (INCL.MINI)	510
NORTH AMERICA	1,420
EUROPE	380
ASIA · OTHERS	2,090
CHINA ONLY	1,530
TOTAL	4,400
PRODUCTION VOLUME	
GLOBAL BASIS	
JAPAN	/
NORTH AMERICA (1)	
EUROPE (2)	
ASIA (3)	
OTHERS (4)	
TOTAL	

Notes:

* The % figures, unless otherwise described, show the changes over the same period of the previous FY.

* Global Retail and Production volume of China and Taiwan are results for the Jan - Dec period.

(1) U.S.A. and Mexico production

(2) U.K.,Spain,Russia and France production

(3) Taiwan, Thailand, Philippines, Indonesia, China, India and Korea production

(4) South Africa, Brazil, Egypt and Argentina production

	RESULTS FY2020 20/4-21/3		RESULTS FY2019 19/4-20/3	
(THOUSAND UNITS)				
CONSOLIDATED				
WHOLESALE VOLUME				
JAPAN	462	-10.2%	515	-10.6%
OVERSEAS	2,010	-29.1%	2,835	-16.6%
TOTAL	2,471	-26.2%	3,350	-15.7%
CONSOLIDATED				
PRODUCTION VOLUME				
JAPAN	517	-31.8%	758	-15.9%
OVERSEAS CONSOLIDATED SUBSIDIARIES	1,575	-30.0%	2,249	-14.9%
TOTAL	2,092	-30.4%	3,007	-15.1%

Notes:

* Consolidated wholesale volume and production volume are based on financial statements.